School District Name Yonkers BEDS Code 662300 School Year 2021-22

### I) Contact Information

1) Contact Information			
		Mailing Address	
Contact First & Last Name	Edwin Quezada	Street Address Line 1	1 Larkin Center
Title of Contact	Superintendent of Schools	Street Address Line 2	
Email Address	equezada@yonkerspublicschools.org	City	Yonkers
Phone Number	9143768100	Zip Code	10701

\$101,693,230

## II) Total Amount of District Spending Allocated to Individual Schools

		Funding	g Source
A) Total Major Operating Funds Spending	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$621,985,302	\$621,365,302	\$620,000
Special Aid Fund Total Expenditures & Transfers	\$102,757,010	\$35,240,776	\$67,516,234
School Food Services Fund Total Expenditures & Transfers	\$10,922,289	\$10,922,289	\$0
Debt Service Fund Total Expenditures & Transfers	\$28,821,071	\$28,821,071	\$0
Total Major Operating Funds Spending	\$764,485,672	\$696,349,438	\$68,136,234

		Funding	Source
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal
Interfund Transfers	\$2,815,434	\$2,253,992	\$561,442
Debt Service	\$30,473,118	\$30,473,118	\$0
School Food Services Fund	\$10,922,289	\$10,922,289	\$0
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$4,665,434	\$3,922,617	\$742,817
Transportation	\$47,868,566	\$47,868,566	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$4,948,389	\$4,858,246	\$90,143

Total Non-Instructional Cost Exclusions

C) Exclusions for Tuition/Payments to Non-District Schools
Charter School Tuition
Services Provided to Charter Schools
Other School Districts (Excl. Special Act Districts)
Prekindergarten Community-Based Organizations
BOCES Instructional Programs (Full-time Only)
SWD School Age-School Year Tuition
SWD Early Intervention Program Tuition
SWD - Preschool Education (§4410) Tuition
SWD - Summer Education (§4408) Tuition
State-Supported Schools for the Blind & Deaf (§4201) Tuition
Services Provided to Nonpublic Schools
Other Expenses for Pupils in Non-Traditional Settings
Employee Benefits Allocated to Above Purposes (see IV below)
Total Tuition/Payments to Non-District Schools Exclusions

	Funding	Source		
Total Spending	State/Local	Federal	Total Pupils	Per Pupil
\$16,024,600	\$16,024,600	\$0	972	\$16,486.21
\$54,000	\$54,000	\$0	11	\$4,909.09
\$8,550,121	\$7,719,231	\$830,890	212	\$40,330.76
\$1,599,030	\$1,599,030	\$0	432	\$3,701.46
\$11,870,494	\$11,870,494	\$0	123	\$96,508.08
\$21,163,036	\$21,163,036	\$0	396	\$53,442.01
\$0	\$0	\$0	0	\$0.00
\$121,128	\$0	\$121,128	59	\$2,053.02
\$6,957,131	\$6,957,131	\$0	446	\$15,598.95
\$2,796,033	\$2,796,033	\$0	30	\$93,201.10
\$1,366,960	\$400,669	\$966,291	1,414	\$966.73
\$0	\$0	\$0	0	\$0.00
\$914,523	\$914,523	\$0		
\$71,417,056	\$69,498,747	\$1,918,309	•	

\$1,394,402

\$100,298,828

\$173,110,286 Total Exclusions \$169,797,575 \$3,312,711

D) Projected 2021-22 Enrollment

7 Trojecteu 2021 22 Enformient	
Total District K-12 Enrollment	24,743
Total District Pre-K Enrollment	1,378
Total Preschool Special Education Enrollment	0
Total District Enrollment	26 121

Total Funding Allocated to Individual Schools \$591,375,386 \$526,551,863 \$64,823,523 Total Allocated Funding per Pupil \$22,639.84 \$20,158.18 \$2,481.66

# III) Central District Costs Included in School Allocations

		Funding	Source	Total Staff	Total
A) General Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
Board of Education	\$426,398	\$426,398	\$0	2.0	\$213,199.00
Central Personnel	\$957,649	\$957,649	\$0	4.0	\$239,412.25
Operation and Maintenance of Plant	\$28,630,774	\$28,630,774	\$0	68.0	\$421,040.79
Other Central Services	\$9,492,695	\$9,492,695	\$0	27.0	\$351,581.30
Employee Benefits for General Support Staff (see IV below)	\$4,847,066	\$4,847,066	\$0		
Total General Support Costs	\$44,354,582	\$44,354,582	\$0	101.0	
Total General Support Costs per Pupil	\$1,698.04	\$1,698.04	\$0.00		
	[	Funding	Source	Total Staff	Total
B) District Academic Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
Curriculum Development & Supervision	\$56,261,943	\$38,054,663	\$18,207,280	253.0	\$222,379.22
Research, Planning & Evaluation	\$1,355,559	\$1,355,559	\$0	4.9	\$276,644.69
In-Service Training	\$16,079,444	\$1,237,785	\$14,841,659	4.5	\$3,573,209.78
Committee on Special Education/Preschool Special Education	\$699,138	\$699,138	\$0	0.0	\$0.00
Summer Programming and Services	\$278,470	\$278,470	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$10,419,546	\$10,419,546	\$0	•	
Total District Academic Support Costs	\$85,094,100	\$52,045,161	\$33,048,939	262.4	
Total District Academic Support Costs per Pupil	\$3,257.69	\$1,992.46	\$1,265.22		
C) Other Post-Employment Benefits (OPEB)	\$30,845,923	\$30,845,923	\$0		
Total OPEB per Pupil	\$1,180.89	\$1,180.89	\$0.00		
Total Central District Costs Included in School Allocations	\$160,294,605	\$127,245,666	\$33,048,939		
Total Central District Costs per Pupil	\$6,136.62	\$4,871.39	\$1,265.22		
Total Funding Allocated to Individual Schools excl. Central Costs	\$431,080,781	\$399,306,197	\$31,774,584		
Total Allocated Funding per Pupil	\$16,503.23				

IV) District Average Fringe Rate for Allocation of Employee Benefits	

Total Employee Benefits in General Fund & Special Aid Fund	\$182,822,759
Other Post-Employment Benefits	\$30,845,923
Total Employee Benefits for Active Employees	\$151,976,836
Total Personal Service in General Fund & Special Aid Fund	\$370,113,696
District Average Fringe Rate	41.062202680551%

### Part B - Basic School-Level Information

	-			Grad	e Span		School	l Status	•	Projected Enrollment & Demographics							Projected Staffing (FTE Basis)											
						Does this																						
						school serve its	If no, is this										Classroom											
						•	school opening					Preschool	K-12	K-12	K-12		Teachers w/ More	Para-	Principals &				Total	Total Non				
				Lowest	Highest	grade span?	this school	scheduled to	If so, what	K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Other Admin	Pupil Support			Classroom	Teaching				
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?		Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Staff	Services Staff	Staff	Total Staff	Teachers	Staff				
662300010001	ROBERT C DODSON SCHOOL	547	Elementary School	Pre-K	8	Yes		No		823	36	0	720	375	112	11.0	35.0	2.0	4.0	0.0	0 32.0	84.0	46.0	0 38.0				
662300010002	FAMILY SCHOOL 32	532	Elementary School	Pre-K	8	Yes		No		573	36		422	46	174		33.0	8.0	2.0	0.0		63.0	36.0					
662300010004	MONTESSORI SCHOOL 31	531	Elementary School	Pre-K	6	Yes		No		330	105	0	214	37	71		16.0	0.0	1.0			59.0	22.0					
662300010005	SCHOOL 5	505	Elementary School	Pre-K	8	Yes		No		594	36	0	465	63	120		27.0	0.0	2.0	0.0		67.0	33.0					
662300010007	WILLIAM BOYCE THOMPSON SCHOOL	507	Elementary School	Pre-K	8	Yes		No		463	18	0	402	76	141	9.0	24.0	11.0	2.0	0.0	0 25.0	71.0	33.0					
662300010008	PATRICIA A DICHIARO SCHOOL	508	Elementary School	Pre-K	8	Yes		No		517	40	0	226	10	137	4.0	28.0	10.0	2.0	0.0	0 27.0	71.0	32.0					
662300010009	SCHOOL 9	509	Elementary School	Pre-K	6	Yes		No		322	18	0	298	47	36	2.0	20.0	1.0	2.0	0.0	0 27.0	52.0	22.0	30.				
662300010013	SCHOOL 13	513	Elementary School	Pre-K	8	Yes		No		579	36	0	531	83	119	3.0	32.0	0.0	2.0	0.0	0 29.0	66.0	35.0	31.				
662300010014	ROSMARIE ANN SIRAGUSA SCHOOL	514	Elementary School	Pre-K	6	Yes		No		462	54	0	376	59	102	3.0	26.0	0.0	1.0	0.0	0 29.0	59.0	29.0	30.				
662300010015	PAIDEIA SCHOOL 15	515	Elementary School	Pre-K	8	Yes		No		539	40	0	223	27	176	9.0	27.0	10.0	2.0	0.0	0 28.0	76.0	36.0	0 40.				
662300010016	SCHOOL 16	516	Elementary School	Pre-K	8	Yes		No		632	40	0	518	81	121	4.0	32.0	0.0	2.0	0.0	0 34.0	72.0	36.0	0 36.				
662300010017	SCHOOL 17	517	Elementary School	Pre-K	6	Yes		No		428	18	0	356	67	124	5.0	18.0	0.0	3.0	0.0	0 30.0	56.0	23.0	0 33.				
	SCHOLASTIC ACADEMY FOR ACADEMIC	İ																						1				
662300010018	EXCELLENCE	518	Elementary School	Pre-K	8	Yes		No		504	36	0	469	130	68	7.0	26.0	0.0	2.0	1.0	0 32.0	68.0	33.0	35.0				
	EUGENIO MARIA DE HOSTOS		,																									
662300010019	MICROSOCIETY SCHOOL	519	Elementary School	Pre-K	8	Yes		No		568	60	0	542	123	77	12.0	27.0	1.0	2.0	0.0	0 45.0	87.0	39.0	0 48.0				
662300010021	SCHOOL 21	521	Elementary School	Pre-K	6	Yes		No		405	36	0	311	63	57	6.0	19.0	0.0	1.0	0.0	0 21.0	47.0	25.0	0 22.0				
662300010022	SCHOOL 22	522	Elementary School	Pre-K	6	Yes		No		404	36	0	286	26	82		19.0	0.0	1.0	0.0		53.0	24.0					
662300010023	SCHOOL 23	523	Elementary School	Pre-K	8	Yes		No		570	18	0	517	80	86	8.0	26.0	1.0	2 (	0.0		65.0	34.0					
662300010024	PAIDEIA SCHOOL 24	524	Elementary School	Pre-K	6	Yes		No		379	18	0	275	42	54		18.0	0.0	2.0	0.0		43.0	21.0					
662300010021	MUSEUM SCHOOL 25	525	Elementary School	Pre-K	5	Yes		No		299	18	0	255	51	84		16.0	1.0	1.0	0.0		43.0	17.0	0 26.				
662300010026	CASIMIR PULASKI SCHOOL	526	Elementary School	Pre-K	8	Yes		No		546	40	0	230	20	106	-10	23.0	0.0	2.0			50.0	27.0					
662300010027	MONTESSORI SCHOOL 27	527	Elementary School	Pre-K	6	Yes		No		334	103	0	247	20	60		14.0	0.0	2.0			53.0	23.0					
662300010028	KAHLIL GIBRAN SCHOOL	528	Elementary School	Pre-K	8	Yes		No		513	20	0	292	35	58		17.0	0.0	2.0			45.0	26.0					
662300010029	SCHOOL 29	529	Elementary School	Pre-K	8	Yes		No		628	36	0	477	43	201	7.0	41.0	5.0	4 (	6.1		165.0	55.0	0 110.0				
662300010029	SCHOOL 30	530	Elementary School	Pre-K	8	Yes		No		543	60	0	317	29	69		22.0	0.0				52.0	24.0					
002300010030	ENRICO FERMI SCHOOL FOR THE	330	Elementary Scrool	116-K		res		INO		343	- 00	Ü	317	2)	07	2.0	22.0	0.0	2.0	0.5	20.0	32.0	24.0	20.				
662300010033	PERFORMING ARTS	545	Elementary School	Pre-K		Yes		No		072	E4	0	997	462	งา	12.0	43.0	2.0	4.0		0 45.0	106.0	55.0	51.				
662300010033	CROSS HILL ACADEMY	534	Elementary School	7-911	8	Yes		No No		331	04	0	280	462	45		21.0	2.0	4.0	0.0	0 45.0	61.0	25.0					
662300010036	GORTON HIGH SCHOOL	752	Senior High School	9	12	Yes		No		1.002	0	0	898	136		-10	51.0	2.0	7.0	4.0		115.0	71.0					
662300010037	LINCOLN HIGH SCHOOL	752	Senior High School							,	0	0	966	136			63.0	1.0	7.0	4.0								
002300010038		751	Senior riigh School	9	12	Yes		No		1,061	0	U	900	141	258	10.0	63.0	2.0	5.0	4.1	0 42.0	126.0	73.0	55.1				
	SAUNDERS TRADES & TECHNICAL HIGH	201	0 : 17:101 1	q				.,		4 400			015	24	100	140	50.0	2.0	-		21.0	447.0	70.0					
662300010040	SCHOOL	764	Senior High School	9	12	Yes		No		1,123	0	U	915	31	190	14.0	59.0	2.0	7.0	4.0	0 31.0	117.0	73.0	0 44.0				
	ROOSEVELT HIGH SCHOOL - EARLY	200	0 : 17:101 1							1.010			000	140	22.4	21.0	54.0					121.0	72.0					
662300010043	COLLEGE STUDIES	755	Senior High School	9	12	Yes		No		1,013	0	0	898	148	234	21.0	51.0	6.0	5.0	4.0	0 44.0	131.0	72.0					
662300010044	YONKERS MONTESSORI ACADEMY	511	Other	Pre-K	12	Yes		No		1,202	144	0	843	46	285		76.0	2.0	6.0	2.0	0.10	183.0	92.0					
662300010045	CESAR E CHAVEZ SCHOOL	540	Elementary School	Pre-K	8	Yes		No		600	36	0	532	73	181	9.0	29.0	9.0	2.0	1.0	0 47.0	97.0	38.0	0 59.0				
	MLK JR HIGH TECH & COMPUTER MAGNET																											
662300010046	SCHOOL	533	Elementary School	Pre-K	8	Yes		No		491	18	0	456	83	56	4.0	25.0	1.0	2.0	0.0	0 23.0	55.0	29.0					
662300010047	PEARLS HAWTHORNE SCHOOL	546	Elementary School	Pre-K	8	Yes		No		862	60	0	346	10	134		44.0	2.0	3.0		0.10	130.0	56.0					
662300010048	YONKERS HIGH SCHOOL	742	Senior High School	9	12	Yes		No		1,103	0	0	856	125	127		63.0	1.0	5.0			112.0	75.0					
662300010050	RIVERSIDE HIGH SCHOOL	748	Senior High School	9	12	Yes		No		993	0	0	914	130	176		54.0	0.0	6.0	4.0		97.0	61.0					
662300010055	YONKERS MIDDLE SCHOOL	642	Middle/Junior High School	6	8	Yes		No		641	0	0	572	79	146	6.0	31.0	1.0	2.0	1.0	0 14.0	55.0	37.0	0 18.				
662300010056	PALISADE PREPARATORY SCHOOL	741	Junior-Senior High School	7	12	Yes		No		746	0	0	705	92	73	16.0	27.0	0.0	4.0	4.0	0 30.0	81.0	43.0					
662300010057	THOMAS CORNELL ACADEMY	510	Elementary School	Pre-K	6	Yes		No		329	36	0	306	118	31	9.0	10.0	0.0	2.0	0.0	0 20.0	41.0	19.0					
662300010058	YONKERS EARLY CHILDHOOD ACADEMY	539	Elementary School	Pre-K	2	Yes		No		319	72	0	265	20	62	2.0	22.0	2.0	1.0	0.0	0 20.0	47.0	24.0	0 23.0				
District Total								•		24,743	1,378	0	19,608	3,356	4,717	319.0	1,255.0	83.0	112.0	38,0	0 1,314.0	3,121.0	1,574.0	1,547.0				

### Part C - Basic School-Level Allocations

				School Allocation by Object (excl. Central Costs)  School Allocation by Purpose (excl. Central Costs)										Fin	nding Source by Scho	iol	Per Pupil	Allocation						
			Pe	ersonal Service	inocurion by Obje	et (exc. central et	33.5)		General E	ducation	Special Ed			tructional Support			- 1	Tuntung Source by School		rerrupii	mocution			
BEDS Code	School Name	Local School Code	Classroom	All Other	Employee	BOCES Services	All Other	Total Allocation	General Ed	Pre-K	Special Ed		School	Instructional Media	Pupil Support	Total Allocation	State & Local Funding	Federal Funding	Total Funding	State & Local	Federal Funding	Central District	Total School Allocation w/ Central District	Total School
662300010001	ROBERT C DODSON SCHOOL	Local School Code	Teachers \$6.548.229	\$2,345,880	Benefits \$3.652.117	Services	\$7.814	\$12,554,040	K-12 \$8,784,854	\$704.065	K- 12 \$1.168.100	Preschool \$0	Administration \$1.563.864	Media \$42,451	Services \$290.706	by Purpose \$12.554.040	\$11.891.795	Funding \$662,245	Source by School \$12,554,040	Funding per Pupil \$13.844	per Pupil \$771	Costs \$5,271,355	Costs \$17.825.395	Funding per Pupil 5 \$20,751
662300010001	FAMILY SCHOOL 32	532	\$5,135,820	\$1,903,278	\$3,632,117	50	\$8,555	\$9,938,062	\$5,512,357	\$506,717	\$2,662,978	\$0 \$0	\$1,003,004	\$42,451	\$133,920	\$9,938,062	\$9,428,135	\$509,927	\$9,938,062	\$15,644	\$837	\$3,271,333	\$17,625,393	3 \$22,455
662300010002	MONTESSORI SCHOOL 31	531	\$2,963,456	\$1,630,883	0=,010,101	\$0	\$4,333	\$6,485,209	\$3,684.034	\$463,302	\$1,485,250	\$0	4-70700-	\$0	\$97.370	\$6,485,209	\$6,022,459	\$462,750	\$6,485,209	\$13,845	\$1.064	\$2,669,429	\$9.154.638	S \$21,045
662300010005	SCHOOL 5	505	\$4,724,545	\$1.804.432	\$2,680,942	\$0	\$9,078	\$9,218,997	\$5,616,395	\$689,931	\$1,662,707	\$0	4.00,200	\$0	\$88,915	\$9,218,997	\$8,624,260	\$594,737	\$9,218,997	\$13,689	\$944	\$3,866,069	\$13,085,066	. ,
662300010007	WILLIAM BOYCE THOMPSON SCHOOL	507	\$4,551,840	\$2.820,135	\$3.027.095	\$0	\$128,751	\$10,527,821	\$6,352,205	\$252,146	\$2,514,466	\$0	. , . ,	\$0	\$131,202	\$10,527,821	\$9,916,708	\$611,113	\$10,527,821	\$20,617	\$1,271	\$2,951,713	\$13,479,534	\$28,024
662300010008	PATRICIA A DICHIARO SCHOOL	508	\$4,251,914	\$2,221,931	\$2,658,303	\$0	\$8,188	\$9,140,336	\$5,234,748	\$769,213	\$1,942,054	\$0	\$1,051,315	\$0	\$143,006	\$9,140,336	\$8,474,508	\$665,828	\$9,140,336	\$15,215	\$1,195	\$3,418,096	\$12,558,432	\$22,547
662300010009	SCHOOL 9	509	\$2,771,951	\$1,508,651	\$1,757,709	\$0	\$3,997	\$6,042,308	\$4,220,178	\$254,361	\$546,810	\$0	\$913,616	\$0	\$107,343	\$6,042,308	\$5,536,543	\$505,765	\$6,042,308	\$16,284	\$1,488	\$2,086,450	\$8,128,758	\$23,908
662300010013	SCHOOL 13	513	\$4,298,362	\$1,735,202	\$2,477,514	\$0	\$7,781	\$8,518,859	\$5,204,570	\$472,432	\$1,459,711	\$0	\$1,189,462	\$103,712	\$88,972	\$8,518,859	\$8,017,719	\$501,140	\$8,518,859	\$13,037	\$815	\$3,774,020	\$12,292,879	\$19,988
662300010014	ROSMARIE ANN SIRAGUSA SCHOOL	514	\$3,871,372	\$1,523,091	\$2,215,085	\$0	\$5,487	\$7,615,035	\$4,344,713	\$736,730	\$1,467,214	\$0	\$932,458	\$0	\$133,920	\$7,615,035	\$7,196,504	\$418,531	\$7,615,035	\$13,947	\$811	\$3,166,495	\$10,781,530	\$20,894
662300010015	PAIDEIA SCHOOL 15	515	\$5,176,411	\$2,315,844	\$3,076,485	\$0	\$7,968	\$10,576,708	\$5,837,074	\$368,402	\$3,114,676	\$0	\$1,141,013	\$0	\$115,543	\$10,576,708	\$9,895,309	\$681,399	\$10,576,708	\$17,090	\$1,177	\$3,553,102	\$14,129,810	\$24,404
662300010016	SCHOOL 16	516	\$4,575,018	\$2,347,286	\$2,842,450	\$0	\$114,778	\$9,879,532	\$7,042,984	\$568,885	\$857,816	\$0	\$1,277,318	\$0	\$132,529	\$9,879,532	\$9,391,127	\$488,405	\$9,879,532	\$13,975	\$727	\$4,123,807	\$14,003,339	4=0,000
662300010017	SCHOOL 17	517	\$3,264,702	\$2,094,985	\$2,200,806	\$0	\$109,082	\$7,669,575	\$4,787,976	\$248,793	\$1,695,316	\$0	\$843,908	\$0	\$93,582	\$7,669,575	\$6,975,148	\$694,427	\$7,669,575	\$15,639	\$1,557	\$2,736,932	\$10,406,507	7 \$23,333
662300010018	SCHOLASTIC ACADEMY FOR ACADEMIC EXCE		\$4,031,749	\$1,898,164	\$2,434,953	\$0	\$32,032	\$8,396,898	\$5,452,177	\$375,017	\$1,235,980	\$0	\$1,201,070	\$0	\$102,348	\$8,396,898	\$7,630,712	\$766,186	\$8,396,898	413,101	\$1,419	\$3,313,774	\$11,710,672	\$21,686
662300010019	EUGENIO MARIA DE HOSTOS MICROSOCIETY S	SC 519	\$3,996,350	\$2,051,955	\$2,483,567	\$0	\$17,276	\$8,549,148	\$5,171,654	\$805,952	\$1,322,771	\$0	4-77	\$0	\$101,199	\$8,549,148	\$7,935,384	\$613,764	\$8,549,148	\$12,636		\$3,853,796	\$12,402,944	
662300010021	SCHOOL 21	521	\$3,374,885	\$1,459,092	\$1,984,937	\$0	\$5,313	\$6,824,227	\$4,526,919	\$280,481	\$896,080	\$0	\$994,983	\$0	\$125,764	\$6,824,227	\$6,361,656	\$462,571	\$6,824,227	\$14,426	\$1,049	\$2,706,249	\$9,530,476	\$21,611
662300010022	SCHOOL 22 SCHOOL 23	522 523	\$3,590,999 \$4,079,830	\$1,582,939 \$2.407,960	\$2,124,533 \$2,664,029	\$0	\$19,111 \$113,441	\$7,317,582 \$9,265,260	\$4,204,751 \$6,534,997	\$720,188 \$215.881	\$1,394,094 \$1,262,937	\$0 \$0	\$904,967 \$1.157.863	\$0	\$93,582 \$93,582	\$7,317,582 \$9,265,260	\$6,612,560 \$8,557,814	\$705,022 \$707.446	\$7,317,582 \$9,265,260	\$15,029 \$14,554	\$1,602 \$1,203	\$2,700,112 \$3,608,332	\$10,017,694 \$12,873.592	\$22,767 2 \$21.894
662300010023	PAIDEIA SCHOOL 24	524	\$4,079,830	\$2,407,960	\$2,664,029	50	\$4.613	\$5,970,665	\$4,204,291	\$215,881	\$1,262,937	\$0 \$0	4-7-0-7000	\$0	\$128,481	\$9,265,260 \$5,970,665	\$5,557,814 \$5,445,073	\$707,446 \$525,592	\$9,265,260	\$14,554 \$13,716	\$1,203 \$1,324	\$3,608,332	\$12,873,392 \$8,406,902	. ,
662300010024	MUSEUM SCHOOL 25	524	\$2,782,536	\$1,446,841	0.0,000,000	50	\$12,294	\$5,579,046	\$4,204,291	\$288,499	\$1,179,291	\$0 \$0	4.00,000	\$42.451	\$128,481	\$5,970,665	\$5,445,073 \$4.869,211	\$525,592 \$709.835	\$5,970,665 \$5,579,046	\$13,716 \$15,360	\$1,324	\$2,436,237	\$7,524,354	
662300010026	CASIMIR PULASKI SCHOOL	526	\$3,736,135	\$1,623,428		\$0	\$8,827	\$7,569,145	\$5,371,037	\$558.013	\$526,973	\$0	400.,000	\$0	\$131,202	\$7,569,145	\$6,866,097	\$703,048	\$7,569,145	\$13,300	\$1,200	\$3,596,058	\$11.165.203	\$19,053
662300010027	MONTESSORI SCHOOL 27	527	\$2,862,302	\$1,573,149	. , ,	\$0	\$4,523	\$6.261.268	\$3,514,771	\$704,265	\$993.093	\$0	4.01/.20	\$0	\$180.278	\$6.261.268	\$5,797,572	\$463,696	\$6.261.268	. ,	\$1,061	\$2,681,702	\$8,942,970	
662300010028	KAHLIL GIBRAN SCHOOL	528	\$3,316,675	\$1,294,499	\$1,893,450	\$0	\$8,379	\$6,513,003	\$4,816,592	\$272,017	\$473,207	\$0	\$843,844	\$0	\$107,343	\$6,513,003	\$5,996,463	\$516,540	\$6,513,003	\$11,250	\$969	\$3,270,818	\$9,783,821	\$18,356
662300010029	SCHOOL 29	529	\$6,657,553	\$4,934,253	\$4,759,851	\$0	\$8,030	\$16,359,687	\$5,327,897	\$416,973	\$8,816,304	\$0	\$1,597,417	\$42,451	\$158,645	\$16,359,687	\$15,673,544	\$686,143	\$16,359,687	\$23,605	\$1,033	\$4,074,715	\$20,434,402	\$30,775
662300010030	SCHOOL 30	530	\$3,545,955	\$1,594,134	\$2,110,634	\$0	\$21,307	\$7,272,030	\$5,080,158	\$372,095	\$732,271	\$0	\$956,304	\$0	\$131,202	\$7,272,030	\$6,679,728	\$592,302	\$7,272,030	\$11,077	\$982	\$3,700,381	\$10,972,411	\$18,196
662300010033	ENRICO FERMI SCHOOL FOR THE PERFORMING	G 545	\$7,074,611	\$2,811,031	\$4,059,262	\$0	\$25,181	\$13,970,085	\$9,851,407	\$676,552	\$1,173,147	\$0	\$2,115,162	\$42,451	\$111,366	\$13,970,085	\$13,251,589	\$718,496	\$13,970,085	\$12,916	\$700	\$6,296,170	\$20,266,255	\$19,753
662300010036	CROSS HILL ACADEMY	534	\$2,666,777	\$1,988,075	\$1,911,385	\$0	\$5,600	\$6,571,837	\$4,045,822	\$0	\$829,723	\$0	\$1,296,594	\$83,626	\$316,072	\$6,571,837	\$5,969,040	\$602,797	\$6,571,837	\$18,033	\$1,821	\$2,031,221	\$8,603,058	
662300010037	GORTON HIGH SCHOOL	752	\$9,133,983	\$3,763,804	\$5,296,115	\$0	\$368,099	\$18,562,001	\$12,396,446	\$0	\$3,259,859	\$0	\$2,318,308	\$97,062	\$490,326	\$18,562,001	\$16,930,911	\$1,631,090	\$18,562,001	\$16,897	\$1,628	\$6,148,891	\$24,710,892	\$24,662
662300010038	LINCOLN HIGH SCHOOL	751	\$10,644,864	\$3,776,432	\$5,921,702	\$0	\$33,557	\$20,376,555	\$13,055,968	\$0	\$4,166,318	\$0	\$2,799,461	\$123,518	\$231,290	\$20,376,555	\$18,894,364	\$1,482,191	\$20,376,555	\$17,808	\$1,397	\$6,510,952	\$26,887,507	\$25,342
662300010040	SAUNDERS TRADES & TECHNICAL HIGH SCHO		\$11,278,214	\$3,949,949	\$6,253,019	\$0	\$205,509	\$21,686,691	\$15,643,789	\$0	\$3,007,754	\$0	\$2,751,230	\$109,320	\$174,598	\$21,686,691	\$19,876,129	\$1,810,562	\$21,686,691	\$17,699	\$1,612	\$6,891,422	\$28,578,113	\$25,448
662300010043	ROOSEVELT HIGH SCHOOL - EARLY COLLEGE	S1755	\$8,728,165	\$4,637,806		\$0	\$276,376	\$19,130,709	\$11,714,415	\$0	\$3,934,913	\$0	, .,	\$109,320	\$255,082	\$19,130,709	\$17,448,928	\$1,681,781	\$19,130,709	\$17,225	\$1,660	\$6,216,394	\$25,347,103	\$25,022
662300010044	YONKERS MONTESSORI ACADEMY	511	\$12,558,329	\$5,389,593		\$0	\$21,760	\$25,339,494	\$14,556,245	\$1,337,017	\$5,740,656	\$0	40,000,000	\$109,320 \$0	\$433,313 \$83,626	\$25,339,494	\$23,462,834	\$1,876,660	\$25,339,494	. , .	\$1,394	\$8,259,888 \$3,902,889	\$33,599,382 \$15,423,631	4/
662300010045 662300010046	CESAR E CHAVEZ SCHOOL  MLK IR HIGH TECH & COMPUTER MAGNET SC	540	\$5,424,393 \$3,332,867	\$2,736,780 \$1.782,289	\$3,351,157 \$2,100,396	\$0	\$8,412 \$7,312	\$11,520,742 \$7,222,864	\$5,434,058 \$5,100,258	\$494,619 \$75.097	\$4,346,612 \$740,206	\$0	\$1,161,827	\$103.712	\$83,626 \$106,700	\$11,520,742 \$7,222,864	\$10,827,030 \$6.538.594	\$693,712 \$684.270	\$11,520,742 \$7,222,864	\$17,024 \$12.846	\$1,091 \$1,344	\$3,902,889	\$15,423,631 \$10,346,403	1 \$24,251 3 \$20,327
662300010046	PEARLS HAWTHORNE SCHOOL	F16	\$3,332,867	\$3,060,736	\$2,100,396 \$4.405,193	50	\$13,426	\$15,146,717	\$8,734,438	\$856,948	\$3,539,713	\$0	\$1,096,891	\$103,712 \$104.533	\$106,700	\$15.146.717	\$14.590.351	\$556,366	\$7,222,864 \$15.146.717	\$12,846 \$15.825	\$1,344	\$5,123,539 \$5,657.962	\$10,346,403	9 \$20,327 9 \$22,565
662300010047	YONKERS HIGH SCHOOL	742	\$10,923,611	\$2,858,005	\$5,659,035	50	\$18,140	\$19,458,791	\$15,064,971	\$0,00,940	\$2,234,268	\$0 \$0	4-700-7000	\$48,531	\$99,993	\$19,458,791	\$17,655,680	\$1.803.111	\$19,458,791	\$15,823	\$1.635	\$6,768,690	\$26,227,481	\$23,778
662300010048	RIVERSIDE HIGH SCHOOL	748	\$7,961,167	\$3,436,485	\$4,680,127	50 \$0	\$197.808	\$16,275,587	\$11,501,544	\$0	\$1,976,204	\$0 \$0	. ,. ,	\$109.320	\$93,582	\$16,275,587	\$14,628,071	\$1,647,516	\$16,275,587	\$14,731	\$1,659	\$6,093,662	\$20,227,481	, .
662300010055	YONKERS MIDDLE SCHOOL	642	\$4,825,550	\$1,344,243	\$2,533,453	\$0	\$10,881	\$8,714,127	\$5,098,696	\$0	\$2,112,949	\$0	\$1,353,957	\$48,531	\$99,994	\$8,714,127	\$8,706,179	\$7,948	\$8,714,127	\$13,582	\$12	\$3,933,572	\$12,647,699	\$19,731
662300010056	PALISADE PREPARATORY SCHOOL	741	\$5,250,719	\$2,582,367	\$3,216,438	\$0	\$189,135	\$11,238,659	\$8,007,164	\$0	\$929,991	\$0	\$2,031,211	\$82,346	\$187,947	\$11,238,659	\$9,919,902	\$1,318,757	\$11,238,659	\$13,297	\$1,768	\$4,577,917	\$15,816,576	\$21,202
662300010057	THOMAS CORNELL ACADEMY	510	\$2,392,093	\$1,275,094	\$1,505,828	\$0	\$37,381	\$5,210,396	\$3,428,253	\$722,610	\$202,692	\$0	\$856,841	\$0	\$0	\$5,210,396	\$4,744,226	\$466,170	\$5,210,396	\$12,998	\$1,277	\$2,239,866	\$7,450,262	\$20,412
662300010058	YONKERS EARLY CHILDHOOD ACADEMY	539	\$3,498,521	\$1,184,590	\$1,922,989	\$0	\$4,986	\$6,611,086	\$3,856,058	\$953,357	\$1,461,312	\$0	\$319,452	\$20,907	\$0	\$6,611,086	\$6,066,338	\$544,748	\$6,611,086	\$15,515	\$1,393	\$2,399,418	\$9,010,504	\$23,045
District Total			\$209,837,382	\$94,274,034	\$124,874,846	\$0	\$2,094,521	\$431,080,783	\$271,495,574	\$16,366,536	\$79,429,280	\$0	\$56,514,558	\$1,466,013	\$5,808,821	\$431,080,782	\$399,306,195	\$31,774,587	\$431,080,782			\$160,294,605	\$591,375,387	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

								F	rekindergarter	n Programs								Student	, Family, and Co	ommunity Scho	ools Programs			
						Project	ted Pre-K Enro				Projected Pre-	K Funding						Spending by P				Funding Source by Program		
			offer a Pre-K	Does this school offer student/family support or community schools services?		4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K	Community Schools Site Coordinator	Enriched Academic	Health, Mental Health/ Counseling,	Nutrition	Legal	After-School Programs/ Extended Day		Total Community Schools	Foundation Aid Community	Other State &	Federal
BEDS Code	School Name	Local School Code		(Y/N)	,	Half-Day	Full-Day	Half-Day	Enrollment		Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Spending	Schools Set-Aside	Local Funding	Funding
662300010001		547	Yes	No	36	0	0	0	36	\$194,566	\$509,499	\$0	\$704,065								\$0			<b></b>
662300010002		532	Yes	No	36	0	0	0	36	\$424,925	\$81,792	\$0	\$506,717								\$0			<b></b>
662300010004		531	Yes	No	105	0	0	0	105	\$318,270	\$145,032	\$0	\$463,302								\$0			<b></b>
662300010005		505	Yes	No	36	0	0	0	36	\$598,695	\$91,236	\$0	\$689,931								\$0			<b></b>
662300010007		507	Yes	No	18	0	0	0	18	\$212,667	\$39,479	\$0	Ψ202/110								\$0			<del> </del>
662300010008		508	Yes	No	40	0	0	0	40	\$203,092	\$566,121	\$0	\$769,213		-					1	\$0			
662300010009		509	Yes	No	18	0	0	0	18	\$215,882	\$38,479	\$0	,		-					1	\$0			
662300010013		513	Yes	No	36	0	0	0	36	\$437,724	\$34,708	\$0	4		1	<del>                                     </del>				1	\$0			<del> </del>
662300010014		514	Yes	No	54 40	0	0	0	54	\$421,754	\$314,976 \$368,402	\$0	,		1	<del>                                     </del>				1	\$0			<del> </del>
662300010015		515	Yes	No		0	0	0	40	\$0	,	\$0			-					1	\$0			
662300010016	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	516 517	Yes	No	40	0	0	0	40	400,000	\$533,736	\$0	,		1	<del>                                     </del>				1	\$0			<del> </del>
662300010017	SCHOOL 17 SCHOLASTIC ACADEMY FOR ACADEMIC EXCEL		Yes	No	18	0	0	0	18	\$212,698	\$36,095	\$0	,		-					1	\$0			
662300010018			Yes	No	36	0	0	0	36	\$300,563	\$74,454	\$0	40.0,01.			-				-	\$0			<del> </del>
662300010019 662300010021	EUGENIO MARIA DE HOSTOS MICROSOCIETY SO SCHOOL 21	519	Yes Yes	No No	60 36	0	0	0	36	\$623,425 \$247,406	\$182,527 \$33,075	\$0 \$0	4000//02			-				-	\$0 \$0			<del> </del>
662300010021		522	Yes	No No	36	0	0	0	36	\$247,406 \$447,319	\$33,075	\$0				-				-	\$0			<del> </del>
662300010022		523	Yes	No No	18	0	0	0	36 18	\$447,319 \$215,881	\$272,869	\$0	\$7,20,100			-				-	\$0 \$0			<del> </del>
662300010023		524		No No		0	0	0	18	\$215,881 \$288,499	\$0 \$0	\$0	,		-	1				1	\$0			<del> </del>
662300010024		524 525	Yes Yes	No No	18 18	0	0	0	18	\$288,499 \$142,304	\$63,674	\$0			-	1				1	\$0			<del> </del>
662300010025		526	Yes	No	40	0	0	0	10	\$69,857	\$488,156	\$0	,		+	+					\$0			<del> </del>
662300010028		527	Yes	No	103	0	0	0	102	\$604,760	\$99,505	\$0	φοσο,σ1σ		+	+					\$0			<del> </del>
662300010027		528	Yes	No	20	0	0	0	20	\$35,150	\$236,867	\$0	\$272,017								\$0			<del></del>
662300010029		529	Yes	No	36	0	0	0	36	\$342,786	\$74,187	\$0				<b>-</b>					\$0			
662300010029		530	Yes	No	60	0	0	0	60	\$207.978	\$164.117	\$0	4-2-0,5.0			<b>-</b>					\$0			
662300010030	ENRICO FERMI SCHOOL FOR THE PERFORMING		Yes	No	54	0	0	0	54	\$561,952	\$114.600	\$0	\$676,552			<b>-</b>					\$0			
662300010035	CROSS HILL ACADEMY	534	No	No	51	0			0	\$301,732	\$114,000	90	\$0,0,052			<b>-</b>					\$0			
662300010037		752	No	No					0				\$0			<del>                                     </del>				1	\$0			<del></del>
662300010037		751	No	No					0				\$0			<b>-</b>					\$0			
662300010030	SAUNDERS TRADES & TECHNICAL HIGH SCHOOL		No	No					0				\$0			<b>-</b>					\$0			
662300010043	ROOSEVELT HIGH SCHOOL - EARLY COLLEGE S		No	No					0				\$0			<b>-</b>					\$0			
662300010043		511	Yes	No	144	0	0	0	144	\$566,614	\$770,403	\$0	\$1,337,017		+	1					\$0			<del>                                     </del>
662300010044		540	Yes	No	36	0	0	0	36	\$418,532	\$76,087	\$0	. ,,.		+	1					\$0			<del>                                     </del>
662300010046	MLK IR HIGH TECH & COMPUTER MAGNET SCH		Yes	No	18	0	0	0	18	\$110,002	\$75,097	\$0	\$75,097		+	1					\$0			<del>                                     </del>
662300010047	,	546	Yes	No	60	0	0	0	60	\$432,378	\$424,570	\$0	,			1					\$0			<b>†</b>
662300010048		742	No	No	00	Ů			0	\$102,070	Ç121,070	40	\$0			1					\$0			<b>†</b>
662300010050		748	No	No					0				\$0			†					\$0			
662300010055		642	No	No	<del>                                     </del>				0				\$0		<u> </u>	<del>                                     </del>					\$0			<del>                                     </del>
662300010056		741	No	No					0				\$0			†					\$0			
662300010057		510	Yes	No	36	0	0	0	36	\$123,996	\$598,614	\$0	\$722,610			1					\$0			
662300010058		539	Yes	No	72	0	0	0	72	\$785,162	\$168,195	\$0				1				İ	\$0			
Total in District					1,378	0	0	0	1,378	, .	\$6,676,552	\$0		0.0	) \$0	\$0	\$0	S0	\$0	\$0	4.0		\$0	*

		Projected Pre-K CBO Enrollment			Projected Pre-K CBO Funding					
							State Universal			
		4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Pre-K Grants	Other State &	Federal	Total Pre-K
	# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	<b>Local Funding</b>	Funding	Spending
Total in Prekindergarten Community-Based Organizations	6	296	0	0	136	432	\$1,599,030	\$0	\$0	\$1,599,030

District Total with CBOs 1,674 0 0 136 1,810 \$11,289,014 \$6,676,552 \$0 \$17,965,566

			Local Formula	Allocation If				Local Formula as % of Total	
BEDS Code	School Name	Local School Code	Allocation	Fully Funded	Difference	% Funded	Total Funding (See Part C)	Funding	Other Funding
662300010001	ROBERT C DODSON SCHOOL	547						1	
662300010002	FAMILY SCHOOL 32	532						1	
662300010004	MONTESSORI SCHOOL 31	531						1	
662300010005	SCHOOL 5	505							
662300010007	WILLIAM BOYCE THOMPSON SCHOOL	507							
662300010008	PATRICIA A DICHIARO SCHOOL	508							
662300010009	SCHOOL 9	509							
662300010013	SCHOOL 13	513							
662300010014	ROSMARIE ANN SIRAGUSA SCHOOL	514							
662300010015	PAIDEIA SCHOOL 15	515							
662300010016	SCHOOL 16	516							
662300010017	SCHOOL 17	517							
662300010018	SCHOLASTIC ACADEMY FOR ACADEMIC EXCEL	518							
662300010019	EUGENIO MARIA DE HOSTOS MICROSOCIETY SO	519							
662300010021	SCHOOL 21	521							
662300010022	SCHOOL 22	522							
662300010023	SCHOOL 23	523							
662300010024	PAIDEIA SCHOOL 24	524							
662300010025	MUSEUM SCHOOL 25	525							
662300010026	CASIMIR PULASKI SCHOOL	526							
662300010027	MONTESSORI SCHOOL 27	527							
662300010028	KAHLIL GIBRAN SCHOOL	528							
662300010029	SCHOOL 29	529							
662300010030	SCHOOL 30	530							
662300010033	ENRICO FERMI SCHOOL FOR THE PERFORMING	545							
662300010036	CROSS HILL ACADEMY	534							
662300010037	GORTON HIGH SCHOOL	752							
662300010038	LINCOLN HIGH SCHOOL	751							
662300010040	SAUNDERS TRADES & TECHNICAL HIGH SCHOO	764							
662300010043	ROOSEVELT HIGH SCHOOL - EARLY COLLEGE ST								
662300010044	YONKERS MONTESSORI ACADEMY	511							
662300010045	CESAR E CHAVEZ SCHOOL	540							
662300010046	MLK JR HIGH TECH & COMPUTER MAGNET SCH	533							
662300010047	PEARLS HAWTHORNE SCHOOL	546							
662300010048	YONKERS HIGH SCHOOL	742						1	<u> </u>
662300010050	RIVERSIDE HIGH SCHOOL	748						1	
662300010055	YONKERS MIDDLE SCHOOL	642						1	†
662300010056	PALISADE PREPARATORY SCHOOL	741						-	<del> </del>
662300010057	THOMAS CORNELL ACADEMY	510							
662300010057	YONKERS EARLY CHILDHOOD ACADEMY	539							<del>                                     </del>
District Total	TOTALLO LANCI CHEDITOOD ACADEMI	007	\$0	\$0	\$0	1	\$0	1	\$0